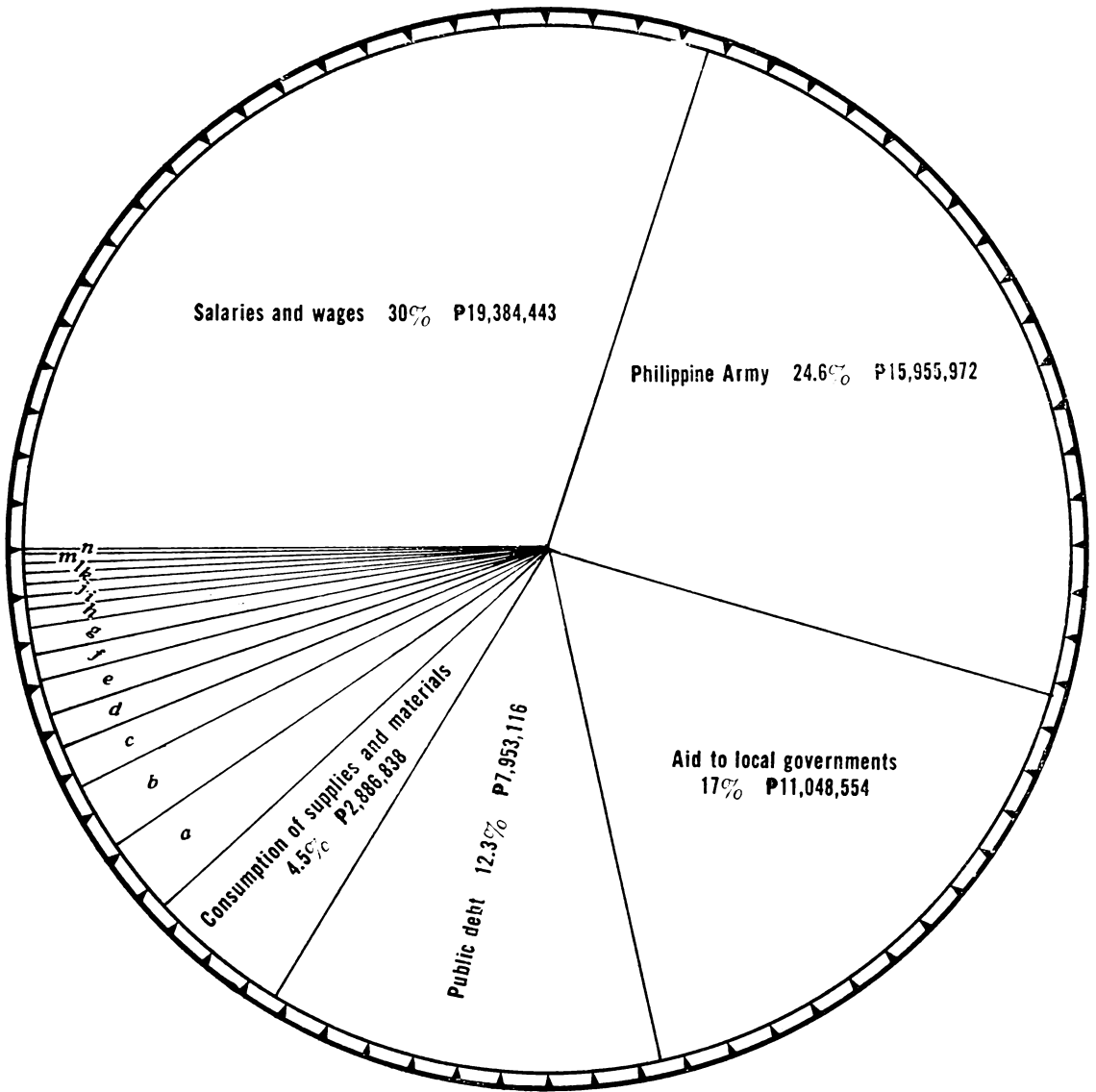


PROPOSED EXPENDITURES FOR 1937 SHOWING THE NATURE THEREOF
TOTAL P64,767,138



(a) Contributions and gratuities	2.36%	P1,529,757
(b) Retirement gratuities	2.01%	1,302,000
(c) Traveling expenses of personnel	1.45%	941,759
(d) Advances to the Philippine Railway Company, Act 1730	1.05%	683,920
(e) Other services	.97%	632,022
(f) Freight, express and delivery service	.87%	562,940
(g) Maintenance and repair of public works	.84%	550,000
(h) Postal, telegraph, telephone and cable service	.43%	283,476
(i) Illumination and power service	.36%	233,056
(j) Purchase of furniture and equipment	.32%	207,701
(k) Maintenance and repair of equipment	.28%	183,511
(l) Rental of buildings and grounds	.28%	182,323
(m) Printing and binding reports, documents and publications	.26%	167,740
(n) Traveling expenses of persons not government employees	.12%	78,010