

# BUDGET FOR 1937

## GENERAL COMPARATIVE STATEMENT

Details	1937 estimated	1936 estimated	1935 actual
<b>ORDINARY</b>			
<b>INCOME:</b>			
Revenue from taxation.....	P51,122,000.00	P51,223,000.00	P49,673,365.05
Incidental revenue .....	4,325,600.00	4,234,900.00	4,204,892.21
Earnings and other credits.....	10,369,800.00	10,676,000.00	14,151,241.38
Total regular income.....	P65,817,400.00	P66,133,900.00	P68,029,498.64
<b>EXPENDITURES:</b>			
<u>General expenditures—</u>			
National Assembly .....	P1,137,894.00	P1,138,614.00	P1,687,752.00
National Library .....	155,735.00	151,941.60	144,343.87
Resident Commissioner to the United States Bureaus and Offices under the direct control of the President .....	51,200.00	51,200.00	10,645.16
Philippine Army .....	1,378,530.00	1,403,090.00	932,912.33
Department of the Interior.....	15,955,972.00	15,952,503.00	.....
Philippine Constabulary .....	637,056.00	732,986.00	708,713.31
Department of Finance .....	2,989,044.00	3,403,660.60	3,131,808.02
Department of Justice .....	3,355,718.00	3,466,640.90	3,297,535.91
Department of Agriculture and Commerce....	3,955,925.00	3,722,716.00	3,560,720.38
Department of Public Works and Communi- cations .....	4,392,939.00	4,206,371.00	4,075,706.41
Department of Public Instruction.....	18,703,634.00	18,506,765.40	18,142,952.27
Department of Labor .....	328,025.00	233,628.00	237,459.11
Supreme Court .....	230,256.00	199,563.00	340,098.00
Court of Appeals .....	249,407.00	260,080.00	.....
University of the Philippines.....	1,048,067.00	1,048,067.00	977,163.65
Total for general expenditures.....	54,569,402.00	54,477,826.50	42,747,833.24
<u>Fixed expenditures—</u>			
Bureaus and Offices under the control of the President—			
Retirement gratuities, Act 2589, as amended .....	340,000.00	300,000.00	232,523.83
Retirement gratuities, Act 4051.....	562,000.00	706,000.00	823,744.73
Retirement gratuities, Act 4151.....	400,000.00	300,000.00	48,887.91
Fund to be expended in the manner and for the purposes provided for in Act 3431 .....	250,000.00	250,000.00	173,216.33
Department of the Interior—			
Gratuities, Act 1259.....	2,700.00	8,700.00	8,700.00
Department of Finance—			
Public debt .....	7,953,116.00	7,999,660.00	8,250,011.05
Advances to the Phillipipne Railway Co., Act 1730 .....	683,920.00	683,920.00	683,920.00
Department of Agriculture and Commerce—			
Protection of agricultural industries, Act 3027 .....	6,000.00	6,000.00	5,998.46
Total for fixed expenditures.....	10,197,736.00	10,254,280.00	10,227,002.31
<b>TOTAL ORDINARY EXPENDITURES .....</b>	<b>64,767,138.00</b>	<b>64,732,106.50</b>	<b>52,974,835.55</b>
<b>EXCESS OF TOTAL REGULAR ESTIMATED IN- COME OVER TOTAL ORDINARY EXPEND- ITURES FOR THE YEAR.....</b>	<b>1,050,262.00</b>	<b>1,401,793.50</b>	<b>15,054,663.09</b>

GENERAL COMPARATIVE STATEMENT

1937 Budget Item No.	Details	1937 requested	1936 authorized	1935 actual
<b>EXTRAORDINARY</b>				
<u>Add—extraordinary income—</u>				
	Transfer of surplus from Exchange Standard Fund, section 1624, Act 2711.....		6,050,000.00	
	Repayment from the Philippine National Bank on account of assets written off, Commonwealth Act No. 6.....		3,940,000.00	
	Receipts automatically appropriated.....			734,863.43
	<b>Total</b> .....	1,050,262.00	11,391,793.50	15,789,526.52
	Add—Accumulated Surplus, January 1.....	31,490,458.41	39,565,495.59	36,900,492.19
<b>TOTAL</b> .....		<b>32,540,720.41</b>	<b>50,957,289.09</b>	<b>52,690,018.71</b>
<u>Deduct—Extraordinary Expenditures and Investments—</u>				
<u>Continuing appropriations—</u>				
	Public Works Funds .....		2,937,233.30	2,333,383.50
	Emergency fund for elementary classes, Act 4201 .....			776,120.95
	All Others .....	4,075,343.17		2,726,175.30
	Receipts automatically appropriated .....		199,604.21	530,816.77
	Extraordinary losses .....			183,724.61
	Election expenses, Act 3567.....			144,846.17
	Restoration of cadastral survey receipts reverted in previous years, Act 3077.....			3,181,055.82
	Loan to the Manila Railroad Co., Commonwealth Act No. 4 .....		9,990,000.00	
	Advances to the Manila Railroad Co., Acts 1730 and 3008 .....	1,015,800.00	964,650.00	1,748,400.00
	Subscription of stock of the National Development Company, Act 2849 .....		1,000,000.00	
	Subscription of stock of the Manila Railroad Company under Act No. 3116, as amended.....		300,000.00	
	Working capital for the purchase of textbooks for rent, Act 4139.....			1,500,000.00
	Working capital for the Bureau of Prisons—			
	Industrial Division Revolving Fund.....	100,000.00		
	Working capital for the Bureau of Printing Revolving Fund .....	325,000.00		
	<b>Total extraordinary expenditures and investments</b> .....	<b>1,440,800.00</b>	<b>19,466,830.68</b>	<b>13,124,523.12</b>
<b>NET SURPLUS, December 31</b> .....		<b>31,099,920.41</b>	<b>31,490,458.41</b>	<b>39,565,495.59</b>
<b>ALLOCATION OF NET SURPLUS—</b>				
	Reserve for Government Center, Act 3597.....	5,400,000.00	5,400,000.00	3,400,000.00
	Money Order reserve.....	4,000,000.00	4,000,000.00	6,500,000.00
	Advances to disbursing officers.....	8,000,000.00	8,000,000.00	8,000,000.00
	Continuing assets .....	5,000,000.00	5,000,000.00	16,600,000.00
		<b>22,400,000.00</b>	<b>22,400,000.00</b>	<b>34,500,000.00</b>
<b>UNENCUMBERED SURPLUS</b> .....		<b>₱8,699,920.41</b>	<b>₱9,090,458.41</b>	<b>₱5,065,495.59</b>