

EXPENDITURES CLASSIFIED BY FUNCTIONS

Details	1937 estimated	1936 estimated	1935 actual
ORDINARY			
Expenses of revenue collection.....	P1,924,296.00	P1,845,402.60	P1,454,184.90
Operating expenses of commercial and industrial units	3,799,026.00	4,090,020.00	4,164,649.23
Public debt	7,953,116.00	7,999,660.00	8,250,011.05
Interest on purely Insular bonds.....	5,597,750.00	5,617,750.00	5,734,694.30
Contributions to sinking funds.....	2,355,366.00	2,381,910.00	2,515,316.75
General administration	6,565,041.00	6,752,692.80	6,716,881.05
Legislation	1,197,594.00	1,219,814.00	1,700,299.82
Executive direction and control.....	2,513,455.00	2,642,673.80	2,390,592.04
Adjudication	2,853,992.00	2,890,211.00	2,625,989.19
Protective service	20,791,745.00	20,700,400.81	9,638,652.92
National defense.....	16,022,500.00	16,008,781.00
Law and order	185,759.00	188,709.00	5,781,246.91
Public health	4,019,641.00	3,915,973.81	3,561,290.93
Protection against force majeure.....	165,512.00	144,442.00	137,049.16
Regulation of public service.....	74,717.00	75,067.00	72,753.96
Other protective service.....	323,616.00	367,428.00	86,311.96
Social improvement	16,795,355.00	16,767,105.29	16,525,611.17
Public education	15,936,933.00	15,745,543.57	15,451,636.16
Public correction	701,143.00	788,356.90	591,723.95
Public charity	157,279.00	233,204.82	482,251.06
Economic development	4,952,639.00	4,586,899.00	4,435,768.76
Conservation of natural resources.....	839,403.00	747,257.00	740,653.70
Development of commerce	1,210,812.00	1,215,568.00	1,108,531.39
Development of agriculture.....	2,059,888.00	1,999,405.00	2,089,864.72
Publicity	120,000.00
Development of industrial arts and sciences.....	249,983.00	220,913.00	218,086.24
Other economic development	472,553.00	403,756.00	278,632.71
Retirement gratuities, Act No. 2539.....	340,000.00	300,000.00	232,523.83
Retirement gratuities, Act No. 4051.....	562,000.00	706,000.00	823,744.73
Retirement gratuities, Act No. 4151.....	400,000.00	300,000.00	48,887.91
Advances to Philippine Railway Company under guaranty contract	683,920.00	683,920.00	683,920.00
Total ordinary expenditures.....	64,767,138.00	64,732,106.50	52,974,835.55

EXPENDITURES CLASSIFIED BY FUNCTIONS

Details	1937 estimated	1936 estimated	1935 actual
EXTRAORDINARY			
Expenses of revenue collection.....		P500,000.00	P96.13
Operating expenses of commercial and industrial units		159,602.05	181,008.23
Public debt			249,243.92
Interest on City of Manila Public Improvement Collateral bonds			249,243.92
General administration		699,379.48	1,118,212.96
Legislation		181,111.44	190,047.83
Executive direction and control.....		518,268.04	924,808.20
Adjudication			3,356.93
Protective service		932,427.98	749,833.16
National defense		25,000.00	
Law and order			4,643.56
Public health		653,883.22	595,583.11
Other protective service		253,544.76	149,606.49
Social improvement		1,160,944.64	2,945,368.12
Public education		775,284.54	2,650,374.04
Public correction		233,283.77	65,136.32
Public charity		152,376.33	229,857.76
Economic development		3,645,736.53	4,630,160.60
Conservation of natural resources		29.00	4,344.36
Development of commerce.....		1,135,837.21	526,169.42
Development of agriculture.....		1,421,802.17	582,131.41
Publicity		100,002.64	249,997.36
Development of industrial arts and sciences.....		2,595.41	54,288.45
Other economic development.....		985,470.10	3,213,229.60
Investments	1,440,800.00	12,368,740.00	3,250,600.00
Loan to the Manila Railroad Company, Commonwealth Act No. 4.....		9,990,000.00	
Purchase of private shares of stock held by Philippine National Bank, Act No. 3174.....		114,090.00	2,200.00
Working capital for the purchase of textbooks for rent, Act 4139.....			1,500,000.00
Working capital for the Bureau of Prisons—Industrial Division Revolving Fund.....	100,000.00		
Working capital for the Bureau of Printing Revolving Fund	325,000.00		
Advances to Manila Railroad Company under guaranty contract, Acts 1730 and 3008.....	1,015,800.00	964,650.00	1,748,400.00
Subscription of stock of the National Development Company, Act 2849.....		1,000,000.00	
Subscription of stock of the Manila Railroad Company, Act 3116, as amended.....		300,000.00	
Total extraordinary expenditures and investments	1,440,800.00	19,466,830.68	13,124,523.12
Total expenditures	P66,207,938.00	P84,198,937.18	P66,099,358.67