

EXPENDITURES SHOWN BY DEPARTMENTS, OFFICES AND FUNDS

Details	1937 estimated	1936 estimated	1935 actual
ORDINARY			
General Expenditures			
National Assembly	1,137,894.00	1,138,614.00	1,687,752.00
Salaries and wages.....	1,014,614.00	1,014,614.00	1,337,751.14
Sundry expenses	106,280.00	107,000.00	210,821.33
Furniture and equipment	2,000.00	2,000.00	9,985.72
Special appropriations	15,000.00	15,000.00	129,193.81
National Library	155,735.00	151,941.60	144,343.87
Salaries and wages.....	121,155.00	121,154.60	108,402.71
Sundry expenses	14,380.00	15,587.00	11,790.24
Furniture and equipment	8,000.00	8,000.00	19,671.33
Special appropriations	12,200.00	7,200.00	4,479.59
Resident Commissioner to the United States.....	51,200.00	51,200.00	10,645.16
Special appropriations	51,200.00	51,200.00	10,645.16
Bureaus and offices under the direct control of the President	1,378,530.00	1,403,090.00	932,912.33
Salaries and wages.....	1,113,529.00	1,093,752.00	684,325.66
Sundry expenses	152,703.00	155,560.00	125,431.30
Furniture and equipment	6,361.00	6,361.00	19,779.27
Special appropriations	105,937.00	147,417.00	103,376.10
Philippine Army	15,955,972.00	15,952,503.00	.....
Special appropriations.....	15,955,972.00	15,952,503.00	.....
Department of the Interior	637,056.00	732,986.00	708,713.31
Salaries and wages.....	154,049.00	153,199.00	164,698.45
Sundry expenses	40,425.00	42,425.00	29,537.50
Furniture and equipment	267.00	267.00	487.30
Special appropriations	442,315.00	537,095.00	513,990.06
Philippine Constabulary .....	.....	.....	5,500,022.82
Department of Finance	2,989,044.00	3,403,660.60	3,131,808.02
Salaries and wages.....	2,307,982.00	2,440,419.60	2,338,239.58
Sundry expenses	608,259.00	922,194.00	726,876.02
Furniture and equipment	24,803.00	7,303.00	30,187.51
Special appropriations	48,000.00	33,744.00	36,504.91
Department of Justice	3,355,718.00	3,466,640.90	3,297,535.91
Salaries and wages.....	2,666,656.00	2,706,061.00	2,613,244.64
Sundry expenses	513,754.00	574,908.00	567,955.36
Furniture and equipment	4,366.00	4,366.00	7,217.25
Special appropriations	170,942.00	181,305.90	109,118.66
Department of Agriculture and Commerce.....	3,955,925.00	3,722,716.00	3,560,720.38
Salaries and wages.....	2,729,782.00	2,655,852.00	2,495,821.95
Sundry expenses	602,533.00	637,983.00	657,916.67
Furniture and equipment	20,805.00	20,805.00	33,692.98
Special appropriations	602,805.00	408,076.00	373,288.78

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Details	1937 estimated	1936 estimated	1935 actual
ORDINARY			
Department of Public Works and Communications	4,392,939.00	4,206,371.00	4,075,706.41
Salaries and wages.....	2,656,877.00	2,551,827.00	2,436,971.59
Sundry expenses	913,135.00	937,067.00	940,172.21
Furniture and equipment	14,417.00	4,549.00	5,040.43
Special appropriations	808,510.00	712,928.00	693,522.18
Department of Public Instruction	18,703,634.00	18,506,765.40	18,142,952.27
Salaries and wages.....	5,048,108.00	4,989,456.15	4,580,463.21
Sundry expenses	2,163,581.90	2,065,549.90	2,034,179.24
Furniture and equipment	30,760.00	21,720.00	29,559.06
Special appropriations	11,728,818.90	11,697,674.15	11,498,750.76
Savings	(267,634.80)	(267,634.80)	.....
Department of Labor	328,025.00	233,628.00	237,459.11
Salaries and wages.....	255,258.00	176,508.00	151,894.80
Sundry expenses.....	69,767.00	56,120.00	71,117.61
Furniture and equipment	3,000.00	1,000.00	14,446.70
Supreme Court	230,256.00	199,563.00	340,098.00
Salaries and wages.....	177,241.00	177,241.00	307,465.51
Sundry expenses	12,340.00	17,647.00	26,704.69
Furniture and equipment	4,675.00	4,675.00	5,927.80
Special appropriations	36,000.00	.....	.....
Court of Appeals	249,407.00	260,080.00	.....
Salaries and wages.....	203,997.00	206,597.00	.....
Sundry expenses	13,410.00	18,201.00	.....
Furniture and equipment.....	32,000.00	35,282.00	.....
University of the Philippines	1,048,067.00	1,048,067.00	977,163.65
Special appropriations	1,048,067.00	1,048,067.00	977,163.65
Total for general expenditures	<u>54,569,402.00</u>	<u>54,477,826.50</u>	<u>42,747,833.24</u>
Fixed Expenditures			
Bureaus and Offices under the control of the President	1,552,000.00	1,556,000.00	1,278,372.80
Department of the Interior.....	2,700.00	8,700.00	8,700.00
Department of Finance.....	8,637,036.00	8,683,580.00	8,933,931.05
Department of Agriculture and Commerce.....	6,000.00	6,000.00	5,998.46
Total for fixed expenditures	<u>10,197,736.00</u>	<u>10,254,280.00</u>	<u>10,227,002.31</u>
Total Ordinary Expenditures	<u>64,767,138.00</u>	<u>64,732,106.50</u>	<u>52,974,835.55</u>
EXTRAORDINARY			
Extraordinary Expenditures and Investments			
National Assembly .....	.....	177,148.49	183,550.49
Bureaus and Offices under the direct control of the President	144,984.50	583,440.93	825,959.57
Department of the Interior.....	.....	49.20	351,950.80
Philippine Constabulary	4,643.56
Department of Finance.....	1,820,554.00	13,026,302.00	2,023,490.23

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1937 Budget Item No.	Details	1937 requested	1936 authorized	1935 actual
EXTRAORDINARY				
Department of Justice.....		124,252.00	233,283.77	69,922.30
Department of Agriculture and Commerce.....		995,735.00	2,057,403.22	3,581,083.32
Department of Public Works and Communications..		386,105.00	3,290,463.30	2,498,783.06
Department of Public Instruction.....		239,023.00	614,908.77	3,585,139.79
Department of Labor.....			250,000.00	
University of the Philippines.....				
Supreme Court		4,800.00		
Total Extraordinary Expenditures and invest- ments		3,715,453.50	20,232,999.68	13,124,523.12
Total Ordinary and Extraordinary Expenditures and Investments		P68,482,591.50	P84,965,106.18	P66,099,358.67
CONSOLIDATED SUMMARY OF EXPENDITURES BY DEPARTMENTS, OFFICES AND FUNDS				
National Assembly		P1,137,894.00	P1,315,762.49	P1,871,302.49
National Library		155,735.00	151,941.60	144,343.87
Resident Commissioner to the United States.....		51,200.00	51,200.00	10,645.16
Bureaus and Offices under the direct control of the President		3,075,514.50	3,542,530.93	3,037,244.70
Philippine Army		15,955,972.00	15,952,503.00	
Department of the Interior.....		639,756.00	741,735.20	1,069,364.11
Philippine Constabulary				5,504,666.38
Department of Finance.....		13,446,634.00	25,113,542.60	14,089,229.30
Department of Justice.....		3,479,970.00	3,699,924.67	3,367,458.21
Department of Agriculture and Commerce.....		4,957,660.00	5,786,119.22	7,147,802.16
Department of Public Works and Communications..		4,779,044.00	7,496,834.30	6,574,489.47
Department of Public Instruction.....		18,942,657.00	19,121,674.17	21,728,092.06
Department of Labor		328,025.00	483,628.00	237,459.11
Supreme Court		235,056.00	199,563.00	340,098.00
Court of Appeals.....		249,407.00	260,080.00	
University of the Philippines.....		1,048,067.00	1,048,067.00	977,163.65
Grand total		P68,482,591.50	P84,965,106.18	P66,099,358.67
Deduct—Receipts automatically appropriated.....		2,274,653.50	766,169.00	
Net total		P66,207,938.00	P84,198,937.18	P66,099,358.67
SUMMARY OF EXPENDITURES BY FUNDS				
General appropriations		P54,569,402.00	P54,477,826.50	P42,747,833.24
Fixed expenditures.....		10,197,736.00	10,254,280.00	10,227,002.31
Continuing appropriations			7,012,576.47	9,157,247.61
Receipts automatically appropriated.....		2,274,653.50	965,773.21	535,150.90
Investments and indefinite expenditures.....		1,440,800.00	12,254,650.00	3,432,124.61
Deduct—Receipts automatically appropriated.....		68,482,591.50	84,965,106.18	66,099,358.67
Deduct—Receipts automatically appropriated.....		2,274,653.50	766,169.00	
Net total		P66,207,938.00	P84,198,937.18	P66,099,358.67

NOTE.—Expenditures for purposes other than salaries, payable from revolving funds are not included.